



# DEBORAH BROWN COMMUNITY SCHOOL

## ARP ESSER III USE OF FUNDS

School Year 2022-2023

### PART I: Strategies for Prevention and Mitigation of Covid19 and its Variants

Starting in March, 2020 when schools and business shut down, we took safety measures that allowed us to keep our school open during the school year with only occasional closures for deep cleaning and staff adjustments that allowed for continuity of services. We have followed CDC and SHD requirements.

In consultation with stakeholders in meetings, both on-site and video-conferencing, the following have been identified as needs for School Years 22-23 and 23-24—we will continue to implement protocols initiated by the OSDH and CDC to ensure the safety of students and staff, as well as community members for protective equipment, sanitation materials and services, security services, and staff salaries and benefits.

Repair of Facilities	\$60,000.00
Security Services	\$30,000.00
Cleaning/Disinfecting Services and Supplies	\$66,409.26
<b>Total:</b>	<b>\$156,409.26      22% of funds</b>

### PART II: Addressing Learning Loss (20%)

We provided math and literacy intervention by staff who were assigned to track progress through benchmark assessments, provided an instructional coach to assist teachers and paras, and other interventions such as Extended Day, Summer School/Extended School Year, and others per individual student need.

Highly Qualified PK Teachers and Paras to provide focused instruction to prevent/correct learning losses:

795 expenditures for salaries/benefits for 22-23 and 23-24:	\$186,301.42
Supplemental software for in-school and distance learning instruction for 22-23 and 23-24:	\$ 55,617.49
Network maintenance to run software	\$ 12,000.00
Technology for 22-23 and 23-24 for use of software	\$218,598.58
Professional Development for teachers, paras—use of technology and software, methods	\$ 15,000.00
Speech therapy	\$ 20,000.00
<b>Total:</b>	<b>\$ 507,517.49      72 % of funds</b>

**PART III: Other ARP ESSER III Expenditures**

Include Federal program management, Tuff Shed for equipment storage, property insurance

Total \$41,000.00 6% of funds

Grand Total: \$704,926.75 for 2 school years

**Part IV: Ensuring that the Most Vulnerable Students' Unique Needs Are Met**

Assessments were given in fall of 2020, when we return to on-site school and instruction. We provided counseling for students to help them address the impact of Covid on their homes and school. We developed behavior and/or academic plans to support mental health while addressing individual learning losses. We met with parents and community members for input into these plans.

We provided computer devices to all students to continue instruction at home as needed. We provided meals while students and families were home learning remotely. We continued periodic assessments to determine improvement and further needs. We provided on-site professional development to hone teacher, para integration of core subjects with online curriculum and technology. We provided access and instruction for special classes and enrichment. We provided pickup of student supplies, devices, packets of practice instruction, and provided a safe drop off point for those. We continued to serve all subgroups with instruction and resources during the shut-down in March-May 2020, and during absences due to student illness. Student subgroups, economically disadvantaged, students of color, disabled students, homeless students—all were given immediate instruction and support through the last 2 school years.

Revised: Dec. 8, 2022

